



EBUSINESS PROJECT OFFICE
MARCORSSCOM, PG-10, TFITS

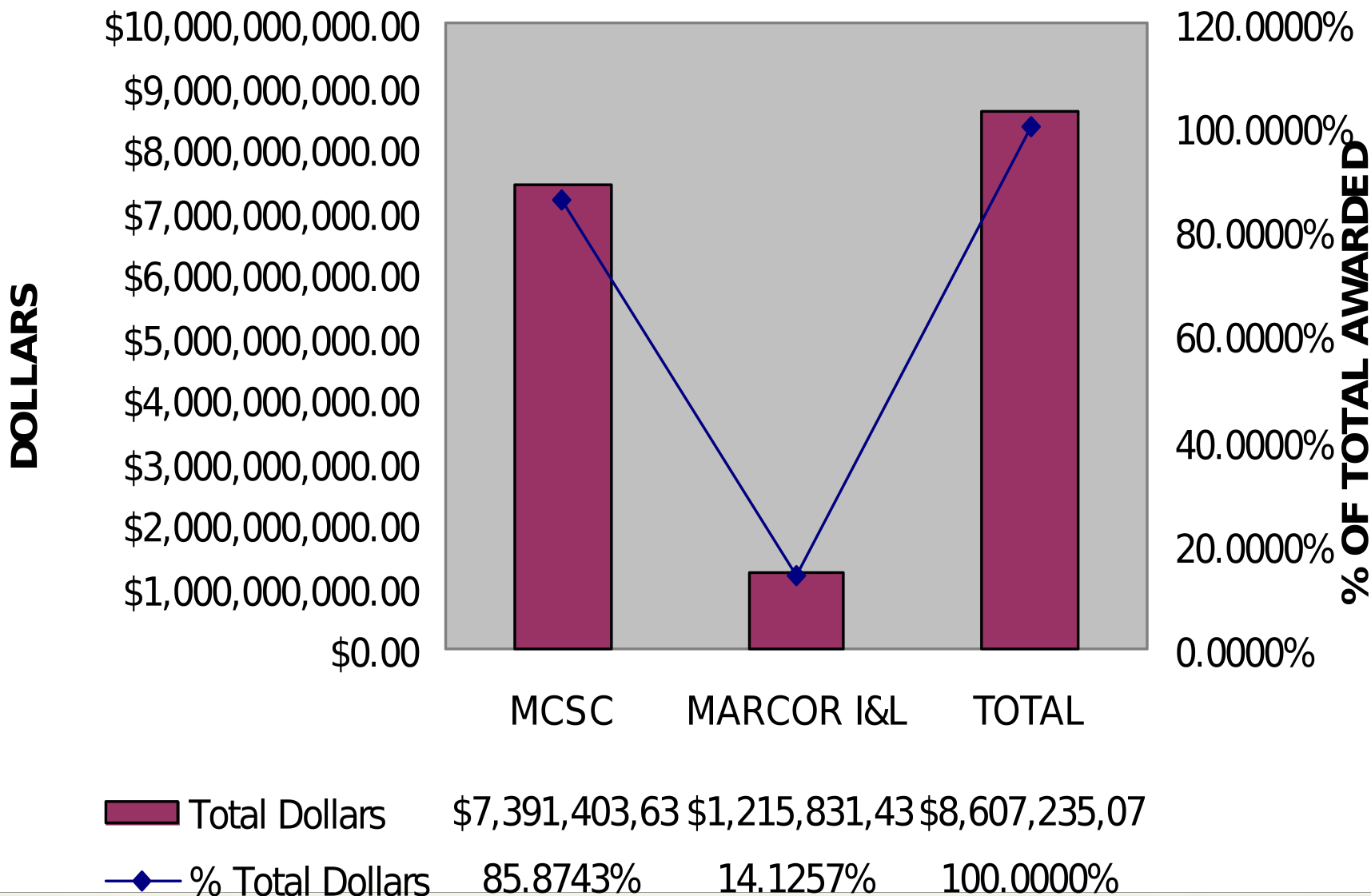
USMC HQ PERSPECTIVE

Presented To:
NAVFAC/USMC E2E Conference
6-8 November 2007

November 2007

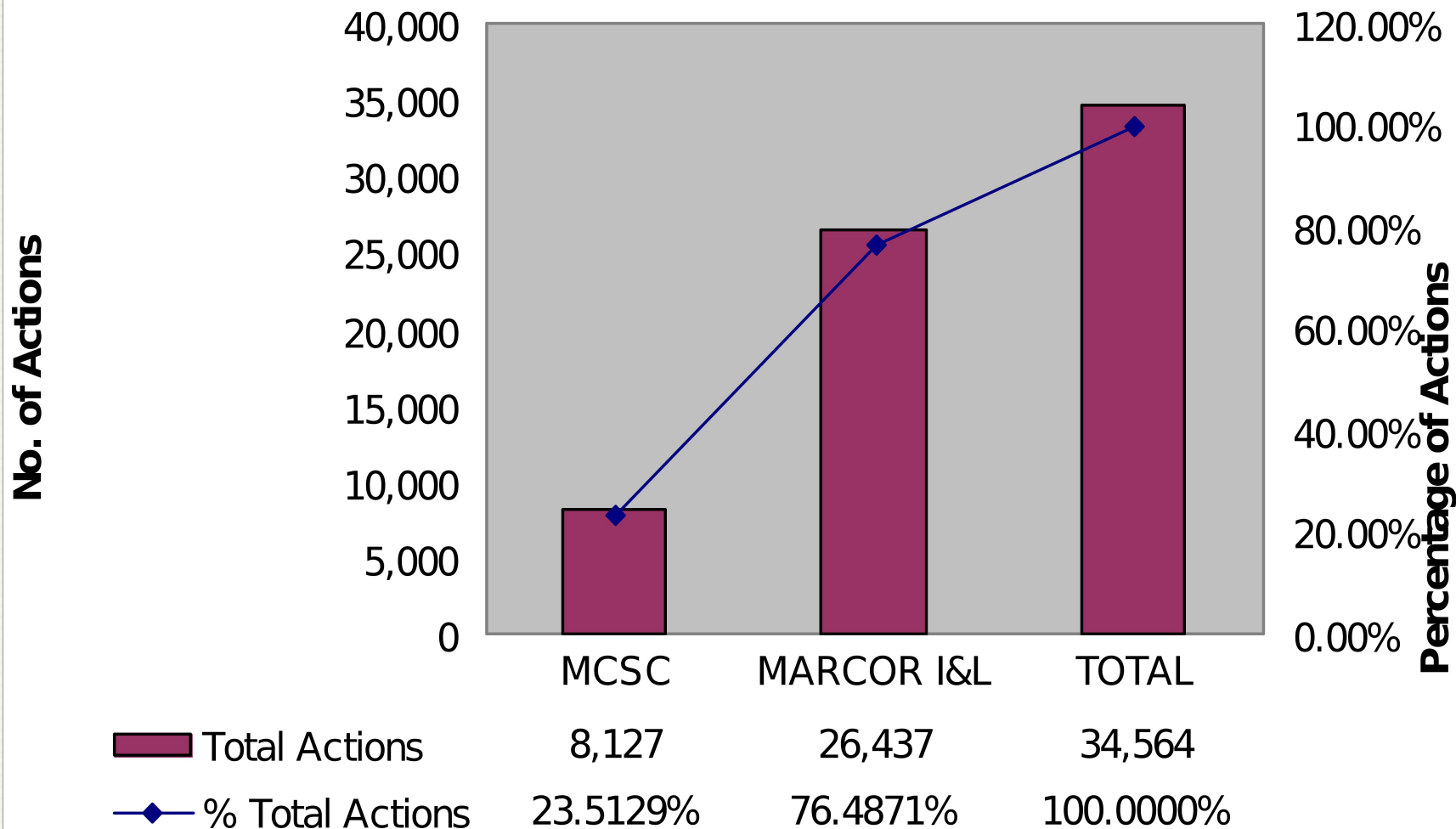


FY 07 CONTRACT ACTION AWARD DOLLARS





FY07 NOS. OF ACTIONS





Purpose

- METRICS
- FOCUS FOR FY08



Cumulative WAWF Invoices Paid by Qtr FY 07

| Service/Agency | Cumulative Invoices Paid | Cumulative WAWF Eligible Invoices Paid | Cumulative WAWF Invoices Processed | WAWF Usage % |
|----------------------------|--------------------------|--|------------------------------------|--------------|
| 4th Qtr FY07 Comprehensive | | | | |
| USMC | 26771 | 20373 | 15327 | 75% |
| 3rd Qtr FY07 Comprehensive | | | | |
| | 25024 | 18881 | 13999 | 74% |
| 2nd Qtr FY07 Comprehensive | | | | |
| | 18056 | 13073 | 9322 | 71% |
| 1st Qtr FY07 Comprehensive | | | | |
| | 24935 | 19320 | 13025 | 67% |



Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07

| PPA Command | Cumulative WAWF Eligible Invoices Paid | Cumulative WAWF Invoices Processed | Cumulative WAWFable Manuals | WAWF Usage % |
|----------------------------|--|------------------------------------|-----------------------------|--------------|
| 9TH MARINE CORPS DISTRICT | 78 | 78 | 0 | 100% |
| CJTF HOA | 2 | 2 | 0 | 100% |
| MCAF QUANTICO | 7 | 7 | 0 | 100% |
| MCAS IWAKUNI | 27 | 27 | 0 | 100% |
| MCRD/ERR | 5 | 5 | 0 | 100% |
| MCRD/WRR | 91 | 91 | 0 | 100% |
| MCRC | 109 | 108 | 1 | 99% |
| MARBKS 8TH & I | 113 | 102 | 11 | 90% |
| MARFORNORTH | 14 | 12 | 2 | 86% |
| DIFMS - ALBANY | 661 | 629 | 32 | 95% |
| III MEF | 265 | 264 | 1 | 100% |
| DIFMS - BARSTOW | 457 | 455 | 2 | 100% |
| II MEF | 946 | 876 | 70 | 93% |
| 1ST MARINE CORPS DISTRICT | 59 | 56 | 3 | 95% |
| MARCENT HQ | 250 | 242 | 8 | 97% |
| I MEF | 988 | 950 | 38 | 96% |
| MARFORPAC | 44 | 30 | 14 | 68% |
| MARFORLANT | 39 | 38 | 1 | 97% |
| MCCDC | 842 | 738 | 104 | 88% |
| 12TH MARINE CORPS DISTRICT | 238 | 219 | 19 | 92% |
| MCLB ALBANY | 686 | 589 | 97 | 86% |
| MCB CAMP LEJEUNE | 1108 | 867 | 241 | 78% |
| MCTSSA | 99 | 91 | 8 | 92% |
| MCAS NEW RIVER | 54 | 42 | 12 | 78% |



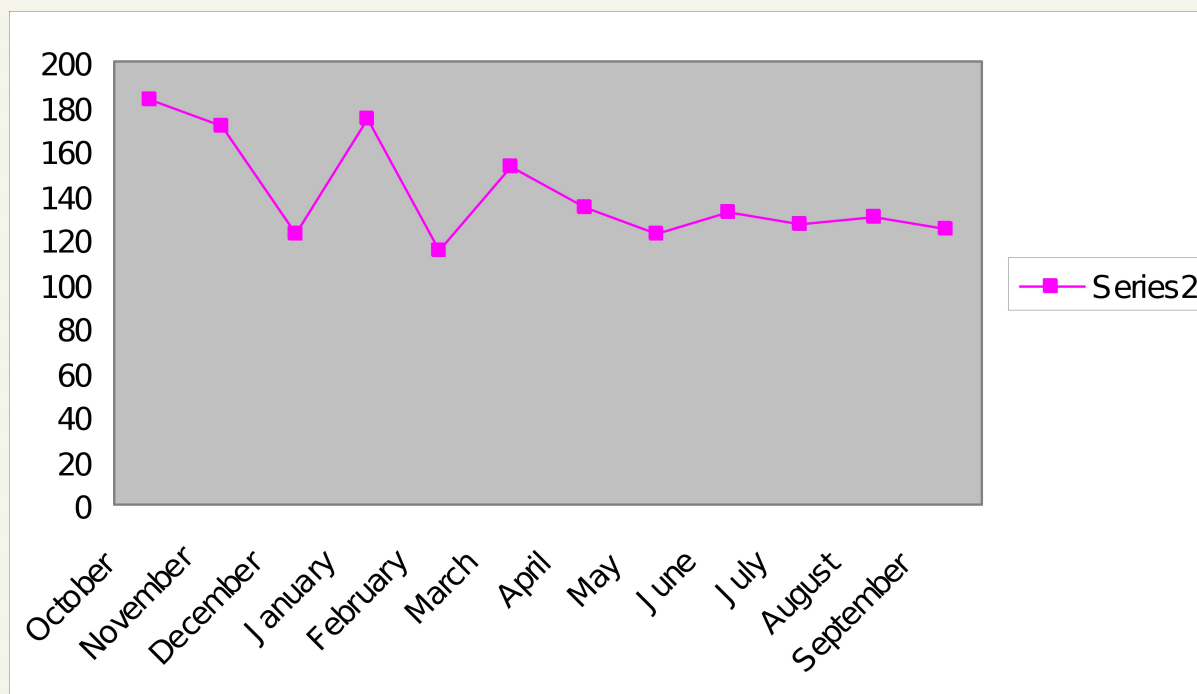
Cumulative WAWF Invoices Paid by Command 4th Qtr FY 07 (cont.)

| | | | | |
|---------------------------|--------------|--------------|-------------|------------|
| MCNCR | 109 | 90 | 19 | 83% |
| MARCORSYSCOM | 2468 | 2192 | 276 | 89% |
| DRPM-AAAV | 65 | 56 | 9 | 86% |
| MCB HAWAII | 449 | 388 | 61 | 86% |
| HQMC | 1796 | 1069 | 727 | 60% |
| MCAS MIRAMAR | 427 | 328 | 99 | 77% |
| MOBCOM | 260 | 224 | 36 | 86% |
| MCAGCC 29 PALMS | 628 | 443 | 185 | 71% |
| MCB CAMP PENDLETON | 2010 | 1434 | 576 | 71% |
| MCRD PARRIS ISLAND | 422 | 290 | 132 | 69% |
| MCRD SAN DIEGO | 253 | 176 | 77 | 70% |
| MCAS CHERRY POINT | 790 | 547 | 243 | 69% |
| MCAS CAMP PENDLETON | 76 | 48 | 28 | 63% |
| MCLB BARSTOW | 402 | 280 | 122 | 70% |
| MARFORRES | 641 | 275 | 366 | 43% |
| MCAS BEAUFORT | 415 | 234 | 181 | 56% |
| MCB CAMP BUTLER | 7 | 6 | 1 | 86% |
| MARFORSOUTH | 3 | 1 | 2 | 33% |
| MCB ALBANY | 195 | 109 | 86 | 56% |
| MCAS YUMA | 333 | 162 | 171 | 49% |
| 6TH MARINE CORPS DISTRICT | 317 | 107 | 210 | 34% |
| 4TH MARINE CORPS DISTRICT | 281 | 59 | 222 | 21% |
| 8TH MARINE CORPS DISTRICT | 117 | 3 | 114 | 3% |
| MARFOREUR | 0 | 0 | 0 | 0% |
| TECOM | 0 | 0 | 0 | 0% |
| Grand Total | 19645 | 15038 | 4607 | 77% |



Electronic Document Access Next Generation (EDA-NG)

♦ EDA Manual Uploads



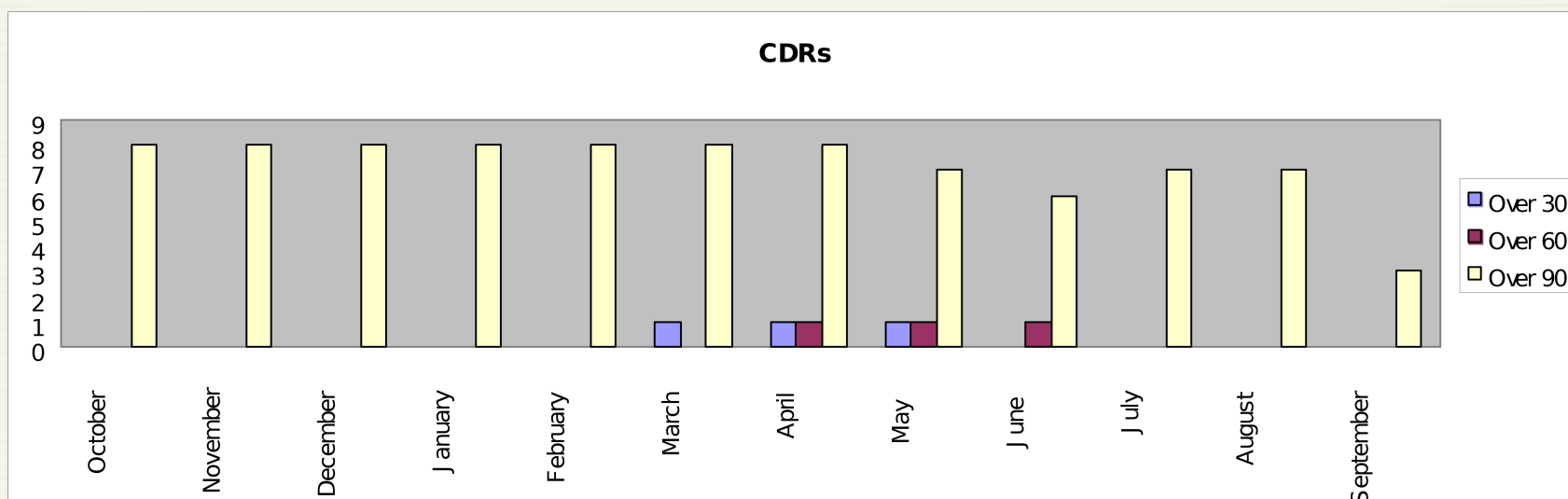
Trend: Number of actions being manually uploaded to EDA-NG seems to have leveled off. Manual upload represents 10% of all actions from USMC Contracting Sites.

Resolution: Increased usage of SPS will reduce manual upload process



Electronic Document Access Next Generation (EDA-NG)

♦ EDA CDRs



Good progress in decreasing CDRs over 30 days. FY08 GOAL: 0 CDRs over 60 days



FOCUS FOR FY08

- ◆ WAWF - Current Version: 3.0.12
 - ◆ **GOAL:**
 - ◆ 100% WAWF Usage
 - ◆ **FOCUS ON:**
 - ◆ Increasing WAWF Contract percentages
 - ◆ Decreasing WAWF/Manual transactions
 - ◆ **HOW:**
 - ◆ Evaluating root impediments to reaching 100%
 - ◆ Evaluating root causes for continued WAWF/Manuals



FOCUS FOR FY08

- ◆ EDA - Current Version:
 - ◆ **GOAL:**
 - ◆ REDUCE OVERAGE REPORTS
 - ◆ **FOCUS ON:**
 - ◆ Decreasing CDRs over 30 days old
 - ◆ **HOW:**
 - ◆ Use SPS
 - ◆ Utilize CDR overage report
 - ◆ Identify system issues



FOCUS FOR FY08

- ◆ SEAPORT-e
 - ◆ **GOAL**
 - ◆ **FOCUS ON**
 - ◆ **HOW**



Questions